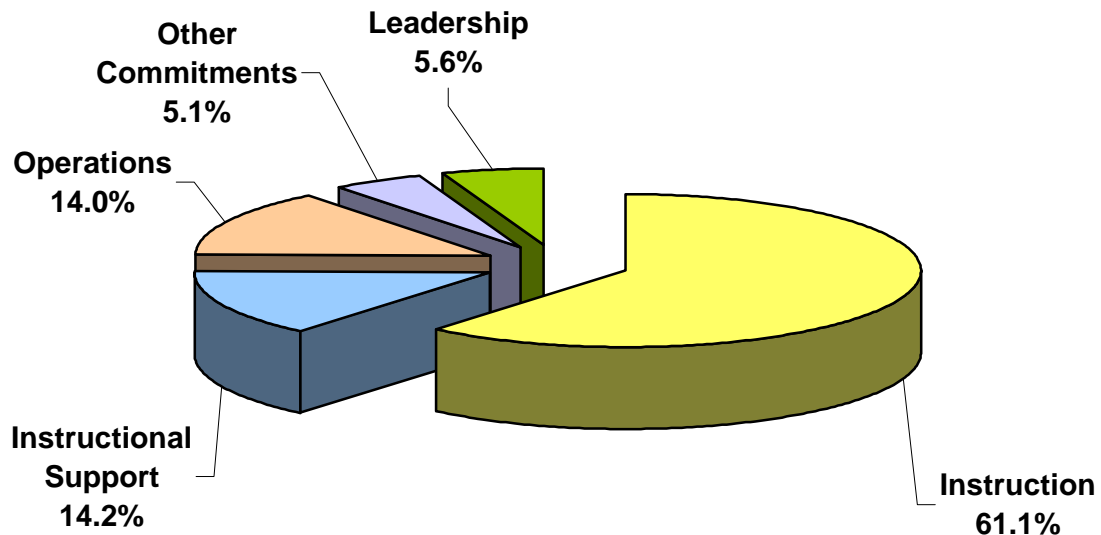
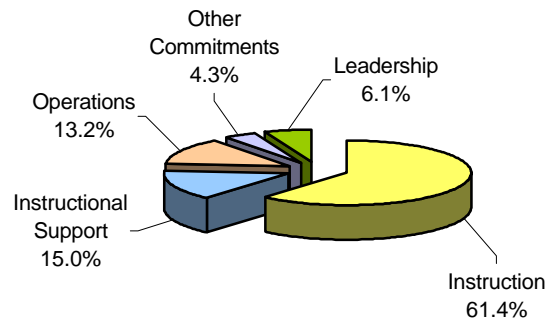


Westerly School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,456	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,497,419	\$5,931	61.1%
Instructional Support	\$4,776,843	\$1,382	14.2%
Operations	\$4,712,667	\$1,364	14.0%
Other Commitments	\$1,700,866	\$492	5.1%
Leadership	\$1,883,691	\$545	5.6%
Total District	\$33,571,486	\$9,714	100.0%